

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RECURSOS PROPIOS	41,846,930	2,871,678	44,718,608	6,809,113	6,809,113	37,909,495
FAEDE	6,300,000	-1,903,000	4,397,000	0	0	4,397,000
RAMO 33 FONDO 3 FISM	10,800,000	-418,276	10,381,724	0	0	10,381,724
RAMO 33 FONDO 4 FORTAMUN	8,600,000	-550,402	8,049,598	1,165,767	1,165,767	6,883,831
			0			0
Total del Gasto	67,546,930	0	67,546,930	7,974,880	7,974,880	59,572,050